

## Invoice

Fla Virtual Academy At Osceola

FEFP Semi-Monthly Payment

Informational Purposes Only:						r				
Total # of UFTE: Total Funding: Administrative Fee: Prior Year Adjustments: Projected Annual Amount Due to School:			916.83 4,503,895.99 (61,406.00) 243,048.41 4,685,538.40		1.36%			Invoice #	<b>r:</b> 22	24
			Rolling Revenue Projection	E	Projected Bi-Monthly Payment	Payments Made To Date		Adjusted Bi-Monthly Payment	Project	Projected vs. Actual
State & Local Funding:										
Base Funding Discretionary Millage Discretionary Local Effort Proration to Funds Available Prior Year Funding Adjustment	\$ 3,879,847.00 213,086.00 249,419.00 - 243,048.41	-								
Prior Year Audit Adjustment	-	•	4 505 400 44	<b>^</b>	404 050 05	<b>*</b> • • • • • • • • • • • • •	•	100.000.01	1000001	(54,700,44)
Subtotal	======>	\$	4,585,400.41	\$	191,058.35	\$ 3,021,263.60	\$	139,262.24	1000004 1363894	(51,796.11)
Additional Funding Virtual Education Contribution			- 49,517.99		- 2,063.25	- 32,479.84		- 1,552.88	1350704	0.00 (510.37)
ESE Guaranteed Allocation:			49,517.99		2,003.25	52,479.04		1,552.00	1632104	0.00
Supplemental Academic Instruction:			_		-	-		_	1700004	0.00
Digital Classroom Allocation			-		-	-		-	1350204	0.00
Safe School			-		-	-		-	1514504	0.00
Instructional Materials (UFTE)			74,347.00		3,097.79	49,762.90		1,999.12	1052?04	(1,098.68)
Discretionary Lottery (WFTE)			-		-	-		-	1640104	0.00
Classroom Size Reduction Act:			-		-	-		-	1510504	0.00
Student Transportation:			-		-	-		-	1078004	0.00
Federally Connected Student Supplement:			-		-	-		-	XXXXXXX	0.00
Florida Teachers Classroom Supply Assi	stance Program:		-		-	-		-	1350104	0.00
Reading Allocation:			37,679.00		1,569.96	24,994.70		1,088.18	1800004	(481.78)
Food Service Allocation			-		-	-		-	4100004	0.00
Mental Health Assistance Allocation (UF	,		-		-	-		-	1513004	0.00
Total Funds Compression Allocation (UFTE)			-		-	-		-	1516004	0.00
Administration Fee:			(61,406.00)		(2,558.58)	(40,318.91	·	(1,911.86)	1030004	646.72
Projected Annual Amount Due to School	l	\$	4,685,538.40	\$	195,230.77	\$ 3,088,182.13	\$	141,990.5562		

FTE Survey: Based on FTE Survey 3

FEFP Revenues: Based on 2018-2019 4th FEFP Calculation.

	49	School District:	Osceola	School ID:	0153	
		Revenue Esti	imate Worksheet for:	Fla Virtual Acader	my At Oso	eola
			Based on the 2	019 Fourth Calculation		
1.	FEFP State and L	ocal Funding				

Base Student Allocation:	\$4,204.42	District Cost Differential:	0.9868			
Full-Time Equivalent (FTE) Survey	\$3.00	Program	Weighted FTE	Base Funding		
Program	Number of UFTE	Cost Factor	(2) x (3)	(WFTE x BSA x DCD)		
(1)	(2)	(3)	(4)	(5)		
101 Basic K-3	155.08	1.108	171.8286 \$	712,90		
111 Basic K-3 with ESE Services	10.40	1.108	11.5232 \$	47,80		
102 Basic 4-8	398.62	1.000	398.6200 \$	1,653,84		
112 Basic 4-8 with ESE Services	37.44	1.000	37.4400 \$	155,33		
103 Basic 9-12	281.72	1.000	281.7200 \$	1,168,83		
113 Basic 9-12 with ESE Services	26.49	1.000	26.4900 \$	109,90		
254 ESE Level 4 (Grade Level PK-3)	0.00	3.619	0.0000 \$	-		
254 ESE Level 4 (Grade Level 4-8)	0.00	3.619	0.0000 \$	-		
254 ESE Level 4 (Grade Level 9-12)	0.00	3.619	0.0000 \$	-		
255 ESE Level 5 (Grade Level PK-3)	0.00	5.642	0.0000 \$	-		
255 ESE Level 5 (Grade Level 4-8)	0.00	5.642	0.0000 \$	-		
255 ESE Level 5 (Grade Level 9-12)	0.00	5.642	0.0000 \$	-		
130 ESOL (Grade Level PK-3)	2.40	1.185	2.8440 \$	11,80		
130 ESOL (Grade Level 4-8)	0.00	1.185	0.0000 \$	-		
130 ESOL (Grade Level 9-12)	0.00	1.185	0.0000 \$	-		
300 Career Education (Grades 9-12)	4.68	1.000	4.6800 \$	19,41		
Totals	916.83		935.1458 \$	3,879,84		

Letters in Parentheses Refer to Notes at Bottom of Worksheet:

Additional FTE (a)	BSA		DCD		WFTE		Funding BSA x DCD)
			_				
Advanced Placement	\$4,204.42	х	0.9868	х _	0.00	Ş	-
International Baccalaureate	\$4,204.42	х	0.9868	x	0.00	\$	-
Advanced International Certificate	\$4,204.42	х	0.9868	х	0.00	\$	-
Industry Certified Career Education	\$4,204.42	х	0.9868	Х	0.00	\$	-
Early High School Graduation	\$4,204.42	х	0.9868	х	0.00	\$	-
Small District ESE Supplement	\$4,204.42	х	0.9868	х	0.00	\$	-
		A	dditional		0.00	\$	-
			Total		935.15	\$	3,879,847
				Per			

1c. Virtual Education Contribution:		UFTE		UFTE		
	Total	916.83	Х	54.01	=	\$ 49,518

			Matrix	Gu	arantee Per	
2. ESE Guaranteed Allocation:	UFTE	Grade Level	Level		Student	
	6.99	PK-3	251	\$	982	\$ 6,864
Additional Funding from the ESE Guaranteed	2.05	PK-3	252	\$	3,170	\$ 6,499
Allocation. Enter the FTE from 111,112 and	1.36	PK-3	253	\$	6,470	\$ 8,799
113 by grade and matrix level. Students who	27.94	4-8	251	\$	1,101	\$ 30,762
do not have a matrix level should be	9.50	4-8	252	\$	3,290	\$ 31,255
considered 251. This total should equal all	0.00	4-8	253	\$	6,589	\$ -
FTE from programs 111, 112 and 113 above.	23.89	9-12	251	\$	784	\$ 18,730
FIE Hom programs III, IIZ and IIS above	2.60	9-12	252	\$	2,972	\$ 7,727
	0.00	9-12	253	\$	6,272	\$ -
Total FTE with ESE Services	0.00			Total I	ESE Guarantee	\$ -

3A.	Divide school's Unwe	eighted FTE (UFTE) total compu	ted in Section 1, cell	C27 above l	by the district's total UFTE to	obtain school's							
	UFTE share.	Charter School UFTE:	916.83	÷	District's Total UFTE:	67,724.36							
					=	1.3538%							
3B.	B. Divide school's Weighted FTF (WFTF) total computed in Section 1, cell F38 above by the district's total WFTF to obtain school's												

3B. Divide school s weig	nted FIE (WFIE) total compu	ted in Section 1, cell E38 a	d evoal	y the district's total while to	obtain school s
WFTE share.	Charter School WFTE:	935.15	÷	District's Total WFTE:	73,818.32
				=	1.2668%

4. Supplemental Academic instruction (UFTE share)       (b)       14,855,863       x       1.3338%       \$       -         7.48 Mills (UFTE share)       (b)       15,729,819       x       1.3338%       \$       213,086         0. Digital Classrooms Allocation (UFTE share)       (b)       3,357,099       x       1.3338%       \$       -         8. Instructional Materials Allocation (UFTE share)       (b)       5,491,698       x       1.3338%       \$       -         8. Instructional Materials Allocation:       (c)       0       x       1.2668%       \$       -         9. Declining Enrolment (WFTE share)       (c)       0       x       1.2668%       \$       -         10. Sparsity Supplement (WFTE share)       (c)       0       x       1.2668%       \$       -         10. Sparsity Supplement (WFTE share)       (c)       0       x       1.2668%       \$       -         10. Sparsity Supplement (WFTE share)       (c)       1.5058,188       x       1.2668%       \$       -         11. Discretionary Local Ford (WTE share)       (c)       1.509,580       x       1.2668%       \$       -         12. Proration to Funds Available (WFTE share)       (c)       1.509,580       x       <	5. Discretionary Milling Compression Allocation		C	- In structions (LIETE share)		(1-)	14.050.202		4 25200/	÷		
748 Mills (UFT E share)(b)15,738,819x1.3538%215,0865. Digital Classrooms Allocation (UFT E share)(b)1.351,597x1.3538%5-7. Safe Schools Allocation (UFT E share)(b)5.351,699x1.3538%5-8. instructional Materials Allocation(c)0x1.3538%5-8. coll Enrollment (WFTE share)(c)0x1.3588%5-9. Declining Enrollment (WFTE share)(c)0x1.2668%5-10. Sparsity Supplement (WFTE share)(c)0x1.2668%5-11. Discretionary Local Effort (WFTE share)(c)1.3518%2668%5-12. oreginary Local Effort (WFTE share)(c)1.3588%2668%5-13. Discretionary Local Effort (WFTE share)(c)1.3588%2668%5-13. Discretionary Local Effort Allocation (UFTE share)(c)1.3588%	$ \begin{array}{c c c c c c c c c c c c c c c c c c c $	4.	••	· · ·		(b)	14,858,363	х	1.3538%	Ş	-	
6. Digital Classrooms Allocation (UFTE share) (b) (d) $1.551.597$ x $1.35388 \frac{5}{5}$ $-$ 7. Safe Schools Allocation (UFTE share) (b) $3.357.099$ x $1.35388 \frac{5}{5}$ $-$ 8. Instructional Materials Allocation (e) $0$ x $1.35388 \frac{5}{5}$ $-$ EEE Applications Allocation: Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Declining Enrollment (WTE share) (c) $0$ x $1.26688 \frac{5}{5}$ $-$ 10. Sparsity Supplement (WTE share) (c) $0$ x $1.26688 \frac{5}{5}$ $-$ 11. Discretionary Local Effort (WTE share) (c) $0$ x $1.26688 \frac{5}{5}$ $-$ 13. Discretionary Local Effort (WTE share) (c) $1.5968.918$ x $1.26688 \frac{5}{5}$ $-$ 13. Discretionary Local Cliffort (WTE share) (c) $1.5968.918$ x $1.26688 \frac{5}{5}$ $-$ 13. Discretionary Local (FTE share) (c) $1.598.580$ x $1.33388 \frac{5}{5}$ $-$ 14. Class Size Reduction (UFTE share) (c) $1.599.580$ x $1.33388 \frac{5}{5}$ $-$ 15. Class Size Reduction (UFTE share) (c) $1.599.580$ x $1.33388 \frac{5}{5}$ $-$ 16. Class Size Reduction (UFTE share) (c) $1.599.580$ x $1.33388 \frac{5}{5}$ $-$ 17. Class Size Reduction funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK $-3$ $1.86.20$ $0.9868$ x $903.50$ $=$ $278.965$ Total Finds Compression Allocation (UFTE share) (c) $1.6933.820$ x $1.33388 \frac{5}{5}$ $-$ 16. Class Size Reduction Funds: Weighted FTE (not including Add-On) X DCD X Allocation factors PK $-3$ $1.86.20$ $0.9868$ x $903.50$ $=$ $278.965$ Total $-$ (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) 15. Student Transportation Funds: 16. Enter All UFTE Eligible Riders $0.000$ x $1.431$ $=$ $0$ Total Student Transportation Funds. 17. Food Service Allocation (1) Enter All UFTE Riders $0.000$ x $1.431$ $=$ $0$ Total Student Transportation Funds. 19. Food Service Allocation (1) Total $\frac{5}{4.503.896}$ x $27.27\%$ $\frac{5.0\%}{5}$ $\frac{5.05\%}{5}$ $\frac{5.04.05}{5}$ $\frac{5.05\%}{5}$ $\frac{5.04.05}{5}$ $\frac{5.05\%}{5}$ $5.04$	6.       Digital Classrooms Allocation (UFTE share)       (b) (c) 1351,597       x       1.3538% \$       -         7.       Safe Schools Allocation (UFTE share)       (b) 5,491,688       x       1.3538% \$       -         8.       Instructional Materials Allocation (UFTE share)       (b) 5,491,688       x       1.3538% \$       -         8.       Dual Enrollment Instructional Materials Allocation       (e) 0       x       1.3538% \$       -         9.       Declining Enrollment (WFTE share)       (c) 0       x       1.2668% \$       -         10.       Sparsity Supplement (WFTE share)       (c) 19,688,918       x       1.2668% \$       -         11.       Discretionary Local Effort (WFTE share)       (c) 10,22019       x       1.2668% \$       -         12.       Porrotion to Funds Available (WFTE share)       (c) 10,22019       x       1.2668% \$       -         13.       Discretionary Lotery (WTE share)       (c) 1,259,580       x       1.3538% \$       -         13.       Discretionary Lotery (WTE share)       (c) 1,252,019       x       1.2668% \$       -         13.       Discretionary Lotery (WTE share)       (c) 1,259,580       x       1.3538% \$       -         14.       Class Size Reduction Fundis;	э.		•		(6)	15 720 910		1 25200/	ć	212.096	
7. Safe Schools Allocation (UFTE share) 8. instructional Materials Allocation (UFTE share) 9. Deal farollment instructional Materials Allocation Chatter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Deal farollment (WFTE share) 10. Sparsity Supplement (WFTE share) 11. Discretionary Local Effort (WFTE share) 12. Provation to Funds School (UFTE share) 13. Discretionary Local Effort (WFTE share) 13. Discretionary Local Effort (WFTE share) 14. Discretionary Local Effort (WFTE share) 15. Student Transportation 16. Total F Sould Contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 14. Class Size Reduction Funds: 15. Student Transportation 16. Total F Should equal total in Section 1, column (4) and should not include any additional FE from Section 1.) 15. Student Transportation 16. Charter school school district sponsor regarding eligibility and distribution of reading allocation funds: 16. Reading Allocation (UFTE share) 17. Class Size Reduction Funds: 16. Class Size Reduction Funds: 17. Student Transportation 17. Total F should equal total in Section 1, column (4) and should not include any additional FE from Section 1.) 16. Student Transportation 17. Total F should equal total in Section 1, column (4) and should not include any additional FE from Section 1.] 17. Student Transportation 18. Reading Allocation 19. Food Service Allocation 10. Total 5 d. 4,503,896 x 27,27% x 5,0% 5 61,406 27. Z7% 25. Student Transportation 27. Student Transportation 19. Food Service Allocation 10. Total 5 d. 4,503,896 x 27,27% x 5,0% 5 61,406 27. Z7% 25. Student Transportation 27. Student Transportati	7. Safe Schools Allocation (UFTE share)       (b)       3.357.099       x       1.3538%       5       -         8. instructional Materials Allocation       (b)       5.491.698       x       1.3538%       5       -74.407         8. Dual Enrollment Instructional Materials Allocation       (e)       0       x       1.3538%       5       -         9. Declining Enrollment (WTE share)       (c)       0       x       1.2668%       5       -         10. Signarity Supplement (WTE share)       (c)       0       x       1.2668%       5       -         11. Discretionary Loal Efford (WTE share)       (c)       193.689.18       x       1.2668%       5       -         12. Discretionary Loal Efford (WTE share)       (c)       1.2668%       5       -       -         13. Discretionary Loat Efford Earlows Allocation (UFTE share)       (c)       1.329.88%       -       -         24. Total Funds Compression Allocation (UFTE share)       (c)       1.329.88%       5       -       -         25. Mental Health Assistance Allocation (UFTE share)       (c)       1.329.88%       5       -       -         24. Total Funds Compression Allocation (UFTE share)       (c)       1.329.88%       -       -       -	6		•						<u> </u>	· · ·	
8. Instructional Materials Allocation (UFTE share) (b) $5.431,698 \times 1.3538\% \frac{$}{$}$	8. Instructional Materials Allocation (UFTE share) 8. Instructional Materials Allocation ESE Applications Allocation Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Declining Errollment (WFTE share) 10. Sparsity Supplement (WFTE share) 10. Sparsity Supplement (WFTE share) 11. Discretionary Local Effort (WFTE share) 12. Proration to Funds Available (WFTE share) 13. Discretionary Local Effort (WFTE share) 13. Discretionary Local Effort (WFTE share) 14. Class Size Reduction (UFTE share) 15. Student Transportation 16. Class Size Reduction Funds: 16. Class Size Reduction Funds: 17. Total Funds Compression Allocation (UFTE share) 18. Class Size Reduction Funds: 19. Fordol Funds: 10. Class Size Reduction Funds: 11. Class Size Reduction Funds: 11. Class Size Reduction Funds: 12. Fortal FUTE Share) 13. Student Transportation 14. Class Size Reduction Funds: 15. Student Transportation 16. Class Size Reduction Funds: 16. Student Transportation 17. Class Size Reduction Funds: 18. Reading Allocation 19. Food Service Allocation 10. Class Size Reduction Funds: 19. Food Service Allocation 10. Class Size Reduction Funds: 10. Food Service Allocation 10. Class Size Reduction Funds: 10. Food Service Allocation 11. Student Transportation Funding: S 12. Food Service Allocation 13. Reading Allocation 14. Size Size Reduction Funds: 15. Student Transportation Funding: S 16. Class Size Reduction funds: 17. Food Service Allocation 18. Reading Allocation 19. Food Service Allocation 10. Total Student Transportation Funding: S 19. Food Service Allocation 10. Total Student Transportation Funding: S 10. Food Service Allocation 11. Student Transportation Funding: S 12. Food Service Allocation 13. Food Service Allocatio		0	. ,								
8c.       Dual Enrollment Instructional Materials Allocation <ul> <li>ESE Applications Allocation:</li> <li>Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.</li> </ul> 9.       Decilining Enrollment (WFTE share)       (c)       0       x       1.2668% \$       -         10.       Sparsity Supplement (WFTE share)       (c)       0       x       1.2668% \$       -         11.       Discretionary Local Effort (WFTE share)       (c)       0       x       1.2668% \$       -         12.       Proration to Funds Available (WFTE share)       (c)       1.9688.918       x       1.2668% \$       -         13.       Discretionary Local Effort (WFTE share)       (c)       1.2599.500       x       1.3538% \$       -         24.       Total Funds Compression Allocation (UFTE share)       (c)       1.2599.500       x       1.3538% \$       -         14.       Class Size Reduction Funds:       Weighted FTE (not including Add-On) X       DCD       X       Allocation factors       FK - 3       1.3538%       -       -         9-12       312.800       0.9868       x       901.32       =       387.842       -       -         16.       Cotal fFTE should equal total	8c.       Dual Enrollment Instructional Materials Allocation       (e)       0       x       1.3538% \$       -         Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.       -       -       -         9.       Declining Enrollment (WFTE share)       (c)       0       x       1.2668% \$       -         10.       Sparsity Supplement (WFTE share)       (c)       0       x       1.2668% \$       -         11.       Discretionary Local Effort (WFTE share)       (c)       1.9688,918       x       1.2668% \$       -         12.       Proration to Funds Available (WFTE share)       (c)       1.2599,580       x       1.2668% \$       -         13.       Discretionary Local Effort (WFTE share)       (c)       1.2599,580       x       1.3538% \$       -         24.       Total Funds Compression Allocation (UFTE share)       (c)       1.4599,580       x       1.3538% \$       -         24.       Total Funds Compression Allocation (UFTE share)       (c)       1.4933,820       x       1.3538% \$       -         24.       Total Funds       0       0.9668       x       1.321.39       242,790       4.8       436.0600       0.9668       x       916.330					• •						
ESE Applications Allocation:         Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.         9. Decining Enrollment (WFTE share)       (c)       0       x       1.2668%       5       -         10. Sparsity Supplement (WFTE share)       (c)       0       x       1.2668%       5       -         11. Discretionary Local Effort (WFTE share)       (c)       19.688,918       x       1.2668%       5       -         12. Proration to Funds Available (WFTE share)       (c)       19.599,580       x       1.2668%       5       -         13. Discretionary Lottery (WFTE share)       (c)       1.599,580       x       1.3538%       -       -         24. Total Funds Compression Allocation (UFTE share)       (c)       1.599,580       x       1.3538%       -       -         14. Class Size Reduction Funds:         Allocation factors       -	ESE Applications Allocation:         Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds.         9. Declining Enrollment (WFTE share)       (c)       0       x       1.2668% §       -         10. Sparsity Supplement (WFTE share)       (c)       10       0       x       1.2668% §       -         11. Discretionary Local Effort (WFTE share)       (c)       10       0       x       1.2668% §       -         12. Proration to Funds Available (WFTE share)       (c)       13.539.500       x       1.2668% §       -         12. Moration to Funds Available (WFTE share)       (c)       1.259.500       x       1.3538% §       -         23. Mental Health Assistance Allocation (UFTE share)       (c)       1.599.500       x       1.3538% §       -         24. Total Funds Compression Allocation (UFTE share)       (c)       4.933.820       x       1.3538% §       -         24. Total Funds Compression Allocation (UFTE share)       (c)       4.933.820       x       1.3538% §       -         Veighted FTE (not including Add-On) X       DCD       X       Allocation factors         Veighted FTE (not including Add-On) X       DCD       X       Allocation factors				~~	• •	<u> </u>				· · · · ·	
Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Declining frontilment (WFTE share) (c) $0$ x $1.2668\%$ S $-1.2668\%$ S $-1.278,965$ T $-1.21\%$ S $-1.2668\%$ S $-1.2668\%$ S $-1.278,965$ S $-1.2668\%$ S $-1.278,965$ S $-1.2668\%$ S $-1.266$	Charter schools should contact their school district sponsor regarding eligibility and distribution of ESE Applications funds. 9. Declining Enrollment (WFTE share) (c) $0$ x 1.2668% $5$ - 10. Sparsity Supplement (WFTE share) (c) $10,688,918$ x 1.2668% $5$ - 11. Discretionary Local Effort (WFTE share) (c) $10,688,918$ x 1.2668% $5$ - 12. Proration to Funds Available (WFTE share) (c) $123,019$ x 1.2668% $5$ - 13. Discretionary Lottery (WFTE share) (c) $15,99,580$ x 1.3538% $5$ - 14. Class Size Reduction Funds: Weighted Transport Allocation (UFTE share) (c) $1,599,580$ x 1.3538% $5$ - 14. Class Size Reduction Funds: Weighted Transport and including Add-On) X DCD X Allocation factors PK - 3 186.20 0.9868 x 1.321.39 = $242,790$ 4.8 436.0600 0.9868 x 901.32 = $377,842$ 9.12 312.3900 0.9868 x 901.32 = $377,842$ (*Total FTE should equal total in Section 1, column (4) and should not include any additional FTE from Section 1.) 15. Student Transportation (f) Enter All UFTE Eligible Riders 0.000 x 4066 = 0 Total Student Transportation Funding: $5$ - 18. Reading Allocation (TTE Eligible Riders 0.000 x 4066 = 0 Total Student Transportation Funding: $5$ - 19. Food Service Allocation (c) additional etter school district sponsor regarding eligibility and distribution of reading allocation funds. 19. Food Service Allocation (i) Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. 19. Food Service Allocation (i) Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. 19. Food Service Allocation (i) Charter schools should contact their school district sponsor regarding eligibility and distribution of reading allocation funds. 21. Fior Year Funding Adjustment (FEFP Final Calc vs. 4th Calc) $$$ 243,048	οι.				(e)	0	~	1.5556/6	Ş	-	
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## NOTES:

(a) Additional FTE includes FTE earned through Advanced Placement, International Baccalaureate, Advanced International Certificate of Education, Industry (

(b) District allocations multiplied by percentage from item 3A.

(c) District allocations multiplied by percentage from item 3B.

(d) The Digital Classroom Allocation is provided pursuant to s. 1011.62(12), F.S., and requires that charter schools submit a digital classrooms plan to their school district for approval by the Department of Education prior to distribution of funds.

(e) School districts are required to pay for instructional materials used for the instruction of public high school students who are earning credit toward high s (f) Numbers entered here will be multiplied by the district level transportation funding per rider. "All Adjusted Fundable Riders" should include both basic a (g) The Federally Connected Student Supplement provides additional funding for students on federal lands that receive Section 8003 impact aide pursuant to s. 1011.62(13), F.S.

(h) Teacher Classroom Supply Assistance Program allocation pursuant to s. 1012.71, F.S., for certified teachers employed by a public school district or public charter school before September 1 of each year whose full-time or job-share responsibility is the classroom instruction of students in prekindergarten

(i) Funding based on student eligibility and meals provided, if participating in the National School Lunch Program.

(j) Consistent with s. 1002.33(20)(a), F.S., for charter schools with a population of 75% or more ESE students, the administrative fee shall be calculated based on unweighted full-time equivalent students.

## Administrative fees:

Administrative fees charged by the school district pursuant to s. 1002.33(20)(a), F.S., shall be calculated based upon 5% of available funds from the FEFP and For high performing charter schools, administrative fees charged by the school district shall be calculated based upon 2% of available funds from the FEFP and categorical funding for which charter students may be eligible. For charter schools with a population of 251 or more students the difference in the fee